ANNUAL REPORT 2018



YELLOWSTONE HISTORIC CENTER WEST YELLOWSTONE, MT.

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Photograph on Cover: Picture shows a kid skiing off the roof of the 1909 Depot with a crowd watching. Circa 1920s. Photographer unknown. From the YHC Collections.

A MESSAGE FROM OUR DIRECTOR

Dear Friends,

Thank you all for making 2018 such a successful year for the Yellowstone Historic Center! As I look back on the year, among the many accomplishments, a few stand out in my mind.

- Receiving grants from the Montana Office of Tourism and Business Development, West Yellowstone Foundation, Historic Preservation Board of Gallatin County, and Union Pacific Foundation
- Admitting nearly 20,750 visitors to the YHC Museum from all 50 states, Canada, and over 40 countries around the world
- Publishing the first edition of the Yellowstone History Journal
- Featuring exhibits on the Eagle Family and Fred F. Willson at the YHC Museum in celebration of the Eagle's 110th anniversary
- Welcoming two new members to the YHC Board of Directors; Amanda Newell and Garrett Ostler
- Hosting the 17th Annual Heritage Celebration

All of these accomplishments were made possible by the incredibly generous and dedicated donors of YHC. Without the assistance of those devoted to our mission, we would not be where we are today!

As we look forward to the year ahead of us, we are filled with excitement and enthusiasm for what is to come!

Sincerely,

attin

Executive Director Yellowstone Historic Center

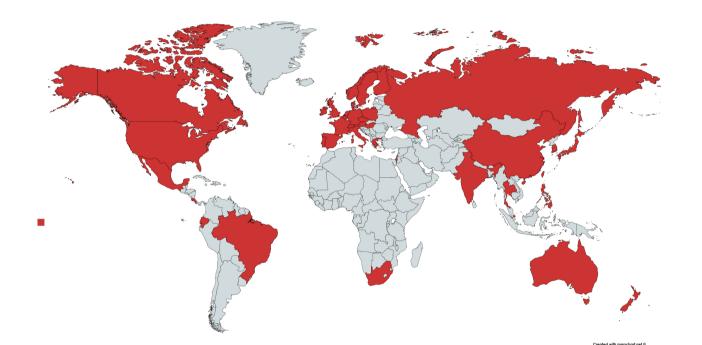


Executive Director Kaitlin Johnson pictured receiving a \$15,000 grant from Nathan Anderson of the Union Pacific Railroad.

OUR MISSION

The Yellowstone Historic Center seeks to understand, preserve, and interpret the unique cultural heritage of West Yellowstone and the Hebgen Lake Basin, and the connection of that heritage to the development of transportation and visitation to Yellowstone National Park.

2018 MUSEUM STATISTICS



From May 12 to October 7, the Yellowstone Historic Center Museum welcomed visitors from all 50 states and over 40 different countries. The Museum staff consisted of one new and six returning employees. The Museum debuted two new exhibits and the newly finished permanent exhibit "Ho! For Yellowstone."

YHC MUSEUM VISITORS 20,743 visitors

WALKING TOURS OF THE HISTORIC DISTRICT 762 participants

RANGER PROGRAMS 558 participants "It has several diverse exhibits and the most interesting of them are automobiles from last century. An evening well spent."

"Excellent museum for learning the history of the greater Yellowstone area and the NP."

YHC 2018

2018 SPECIAL EVENTS & FUNDRAISERS

HERITAGE CELEBRATION

The 2018 Heritage Celebration provided guests with the opportunity to visit with friends new and old and celebrate the grandeur of the historic Union Pacific Dining Lodge. The live and silent auctions included items donated by 52 businesses. In its seventeenth year, this annual event raised nearly \$30,000 for YHC Operations.

2018 marked the 110th anniversary of the first passenger train arriving in the town that is now West Yellowstone. Guests had the opportunity to get their pictures with a train conductor. They also heard from Ida Eagle (portrayed by granddaughter Kendra Eagle Owen) who was one of the original settlers of West Yellowstone. Ida and husband Sam's business, Eagle's Store, celebrated their 110th in 2018 as well.





Larry Gibson, a third generation musician who lives in Townsend, MT, provided entertainment at the Heritage Celebration He is a member of the Cowboy Poets of Idaho and the Christian Cowboy Balladeers and performs all over Montana and Idaho.



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SPECIAL EVENTS & FUNDRAISERS (CONT.)

PIE ON THE PORCH

One of the most popular events of the year! Pie on the Porch every 4th of July brings a long line of hungry guests to the YHC Museum to grab a slice of homemade pie. This year, we had over 60 pies made by locals as well as a special, huckleberry-peach cobbler made by our own Garrett Ostler.

SPECIAL THANKS TO THOSE WHO BAKED PIES!

Kristy Coffin, Joyce Binnie, Linda Blank, Jan Leach, Sue Conaghan, Ashley Sandau, Dianna Morris, Louise Cochrane, Lisa Marie Costanzo, Dusty Dunbar, Verlene Schmier, Juanita McCracken, Wendy Swenson, Sherre Thoreson, Kathy Boyd, Ed Geiger, SJ Sheppard, Lisa Johnson, Sabolsky Family, Liz Roos, and Garrett Ostler.



YELLOW BUS WEEKEND



The Buses of Yellowstone Preservation Trust joined YHC in West Yellowstone for a funfilled weekend in August celebrating the historic yellow buses of Yellowstone National Park. The weekend consisted of educational programs, informative displays, and rides in the buses. Special thanks to Three Bear Lodge, sponsor of the event.

PRESERVATION & RESTORATION

UNION PACIFIC DINING LODGE WINDOW PROJECT



In May of 2018, 132 window panes were replaced around the north and south entrances of the Firehole Room at a cost of \$45,000. This project was funded by the Town of West Yellowstone and a \$10,000 grant from the Union Pacific Foundation. The UP Foundation has granted the YHC another \$15,000 to be used towards the completion of this project in 2019.

DEPOT FLOOR



In 2018, the floor of the east waiting room in the Depot was refinished. Now the original hardwood floors in both waiting rooms and the ticket office have been refinished. This step of the project cost \$6,081 total, \$4,054 of which was funded by the Tourism Grant program of the Montana Office of Tourism.

2018 UNION PACIFIC DINING LODGE VENUE RENTALS

2018 was the third year YHC managed event rentals of the Dining Lodge. The rental season lasted from May through September. During the season, there were 26 events held including weddings, graduation parties, reunions, birthday celebrations, and fundraisers.

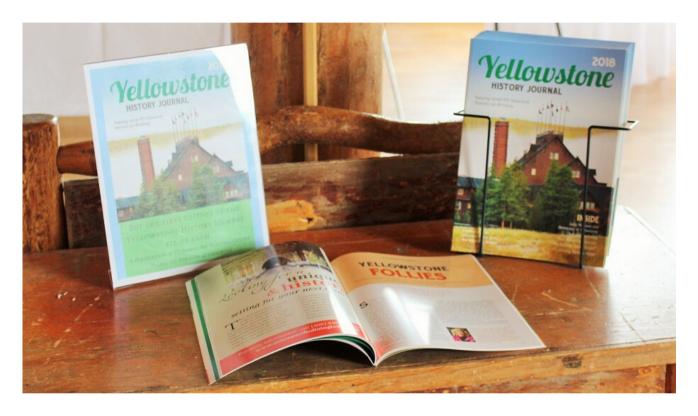






Top Right: Acosta-Brackett Wedding. Bottom Left: Elements of Light Photography. Bottom Right: JL Photography.

NEW IN 2018 YELLOWSTONE HISTORY JOURNAL



This year, the Yellowstone Historic Center published the first issue of the brand-new "Yellowstone History Journal." The Journal is the first-ever journal devoted exclusively to the history of the world's first national park. The issue featured contributions by Lee Whittlesey, Elizabeth Watry, Bruce Gourley, Tamsen Hert, Kathryn McKee, and Ellen Butler.

2018 **MEMBERS**

YELLOWSTONE Randy and Jeanine Roberson

WONDERLAND Jonathan Doyle

FAITHFUL Stage Coach Inn CS Construction Crosswinds Inn

SPONSOR Cardon Realty LLC Richard Fairbanks Food Roundup Freeheel and Wheel Kristie McPhie WestMart Building Center Bullwinkle's Saloon and Eatery Fall River Jim and Peggy Russell Yellowstone Basin Bank Michael and Patti Weigand Town of West Yellowstone

Honorable Scott and Linda Butler

ASSOCIATE **Jack and Susan Davis** The Gusher Pizza and Sandwich Jacklin's Fly Shop Kathrin Mautino **Judith Meyer** Joe Novak Dee Hall **Barry Schwarz Thornton and Susan Waite** Anna Nolan Barta Electric, Inc. **Running Bear** Eva Eagle **Richard Eagle** Hansen Bros. LLP Yellowstone Realty **Gordon Holt Glen and Virginia Loomis** Madison Crossing Lounge **Dave Robinson**

Ruth Ann Nydam Dave and Cheryl Gill Harry and Joanne Mayo **Pyle Foundation Ed and Yvonne Parish** Tom Schenkenberg **Carol Ashton** Open Top Bus Co. **Dale and Sherre Thoreson Bruce Gourley Buffalo Bar** Nancy Meyer **Tom Ansbach Nine Quarter Circle Ranch** Marin Fogg Three Bear Lodge Montana Territorial Land Co. Mrs. Sue Conaghan **David Mayfield** Tamsen Hert **Everareen Motel** Ernie's Deli Madison Hotel Delia Voitoff-Bauman

FAMILY **Kevin and Mary Davis Kelly Anderson Robert Bower** Shigeko Clarson, **Giles Cokelet** John Golba Wayne Hill Joanne Hitchcock **James Jorgenson** Anne Kinnev Tom and Jan Leach Wesley Nelson **Duncan Patten** Pat and Ginger Povah Joan Stadler **Firehole Ranch, LLC** Michael and Paula Chatary Jane and Mike Heverly **Greg Johnson** James and Donna Stinnett **Sharon and George Watkins** Howard and Pat Wattles **Doug and Nancy VanHowd Carol and Bob Leasure** Sal and Bunny Romano West Yellowstone B & B Andy and Kathy Stirling Gene and Diana Christie White & White Vet Sherry Chandler **Rob and Marybeth Cutietta** Nick and Cynthia Stipanovich **Trish Barnes Dick and Molly Harshman** Tom and Alice Walters Patricia Rathmann Kendra Eagle Owen **Geoffrey Krone** Susan Eagle Reynolds

INDIVIDUAL **Cochrane Accounting** Linda Blank Frankie Eagle Robert Goss **Michael Levonas Robert Paarlberg** Patricia Toeckes Willard Warnock Jane Lamph Linda D. Jones **Greg Nichols** Sara J. Bradley LeRoy and Betty Liebelt **Mike Slevin Richard and Betty Steadman Kimber Swenson Thea Lancaster Renee Dalton** Leanna Pfaff Sandra Stuart Love Margaret Anne Payne William E Casaday **George McKinney Robert Lindstrom** Sophie Garsvo Daniela Tierra **Jennifer Handley David Kogut Charles Pyle**

DECEMBER 31, 2018 YELLOWSTONE HISTORIC CENTER YEAR-END STATEMENT OF ACTIVITIES

		Special	Management		
	Museum	Projects	and general	2018 Total	2017 Total
Changes in unrestricted net assets:					
Revenue and other support:					
Dining Lodge Operations	\$-	\$42,925.00	\$ -	\$ 42,925.00	\$ 41,061.00
Fundraisers	\$ 1,707.30	\$ 8,681.03	\$ 28,783.00	\$ 39,171.33	\$ 37,679.00
General Donations	\$ 1,437.10	\$29,921.68	\$ 5,578.02	\$ 36,936.80	\$ 6,429.04
Grants	\$ -	\$-	\$ 22,554.00	\$ 22,554.00	\$ 12,400.00
Memberships	Ś -	\$ -	\$ 18,550.00	\$ 18,550.00	\$ 10,875.00
Museum Admission	\$ 96,402.74	\$ -	Ś -	\$ 96,402.74	\$ 94,553.00
Merchandise Sales	\$ 35,889.44	\$ 287.40	\$ -	\$ 36,176.84	\$ 36,011.00
Miscellaneous	\$ 109.18	\$ -	\$ 67.50	\$ 176.68	\$ 581.00
Special Equipment Use	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
Walk Into History Program	\$ -	\$ 2,815.00	\$ -	\$ 2,815.00	\$ 1,005.00
walk into history Program	- Ļ	\$ 2,015.00	<u>,</u> -	Ş 2,813.00	Ş 1,005.00
Total unrestricted revenues	\$135,545.76	\$ -	\$ 75,532.52	\$ 211,078.28	\$181,617.00
Total diffestilicted levendes	\$133,343.70		Ş 73,332,32	Ş 211,070.20	Ş 101,017.00
Total restricted revenues	\$ -	\$87,130.11	\$ -	\$ 87,130.11	\$ 58,977.04
Total restricted revenues		\$87,130.11		\$ 87,130.11	Ş 30,377.04
Expenses:					
Archives & Collections Management	\$ -	\$ 6,221.14	\$ -	\$ 6,221.14	\$ 36.64
Dining Lodge Management	\$ -	\$14,722.50	\$ -	\$ 14,722.50	\$ 5,785.07
Educational Programs	\$ 2,048.60	\$ 14,722.50 \$ -	ş - \$ -	\$ 2,048.60	\$ 1,606.00
		ş - \$11,065.95	ş - \$ -	\$ 11,065.95	\$ 12,832.13
Exhibits Management Fundraisers	Ŷ				
	\$ -	\$11,346.87	\$ 955.27	\$ 12,302.14	\$ 6,283.00
Institutional Expenses	\$-	\$ -	\$ 5,936.81	\$ 5,936.81	\$ 5,690.00
Maintenance & Repair	\$ -	\$11,000.00	\$ 1,838.92	\$ 12,838.92	\$ 3,017.00
Marketing	\$ -	\$ -	\$ 2,206.25	\$ 2,206.25	\$ 1,618.00
Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ 8.00
Museum Operations	\$ 19,112.50	\$-	\$ -	\$ 19,112.50	\$ 17,535.00
Office Operations	\$ -	\$ 150.00	\$ 8,847.03	\$ 8,997.03	\$ 6,413.00
Payroll: Salaries & Emp. Contributions	\$ 35,728.74	\$21,415.55	\$ 77,198.25	\$ 134,342.54	\$130,395.68
Personnel	\$ 600.00	\$ -	\$ 1,573.18	\$ 2,173.18	\$ 1,676.00
Phones & Utilities	\$-	\$ -	\$ 6,796.98	\$ 6,796.98	\$ 6,803.00
Rents	\$ -	\$ -	\$ 10,301.00	\$ 10,301.00	\$ 9,851.00
Special Equipment	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,400.00
Subcontractors	\$ -	\$-	\$ 7,260.10	\$ 7,260.10	\$ 7,161.00
Walk Into History Program	Ś -	\$ 1,074.90	\$-	\$ 1,074.90	\$ 887.49
, ,					
Total expenses (unrestricted)	\$ 57,489.84	\$ -	\$ 122,913.79	\$ 180,403.63	\$174,985.90
		<u> </u>	. ,		. ,
Total expenses (restricted)	\$ -	\$79.496.91	\$ -	\$ 79,496.91	\$ 45,012.11
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(Decrease) increase in urestricted net asset: \$ 78,055.92 \$ - \$ (47,381.27) \$ 30,674.65 \$ 6,631.10					
(Decircuse) moreuse in diestificted net asset	. y 70,000,02	ý -	ý (+7,501,27)	÷ 50,074.03	Å 0,031,10
(Decrease) increase in restricted net assets	ć	\$ 7 622 20	ć	¢ 7,600,00	¢ 12 064 02
(Decrease) increase in restricted net assets	ş -	ş 7,033.20	- ç	\$ 7,633.20	\$ 13,964.93

YELLOWSTONE HISTORIC CENTER BOARD & STAFF

Board of Directors

Rawhide Johnson, Chair Glen Loomis, Vice Chair Bruce Gourley, Secretary Chipper Smith, Treasurer Linda Blank Amanda Newell Garrett Ostler Cindy Salisbury Jerry Schmier

Staff

Kaitlin Johnson, Executive Director kjohnson@yellowstonehistoriccenter.org

Ellen Butler, Curator & Fundraising Assistant ebutler@yellowstonehistoriccenter.org



YELLOWSTONE HISTORIC CENTER

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The Yellowstone Historic Center is a registered 501(c)(3) non-profit organization. Tax returns, board meeting minutes, and other documents are available for public review upon request at the administrative office